



**Treasure Coast Hospice
Foundation**

SUPPORTING TREASURE HEALTH SERVICES

ANNUAL REPORT | 2024



Petty Officer Edward J. Courtois dances with Rose Sanon, CNA



**CARE
COMPASSION
COMMITMENT**

TreasureHealth.org



Your Impact Matters!

ANNUAL REPORT 2024



**Treasure Coast Hospice
Foundation**
SUPPORTING TREASURE HEALTH SERVICES

Organizational Overview October 1, 2023 to September 30, 2024

**Operating Income
\$58,500,962**

Medicare & Medicaid
Contributions

Investments & Other Income*

Thrift Stores

Private Insurance

80%

7%

10%

2%

1%



* Investments and other non-operating income help maintain the organization's financial position and sustainability, ensuring TCH can continue its mission for years to come.

Demographic Summary

Patients by Age



Ages 0-25 - 1%



Ages 26-64 - 9%



Ages 65-79 - 31%



Ages 80+ - 59%

**Operating Expenses
\$51,731,017**

Patient & Family Care

Administrative

Fundraising

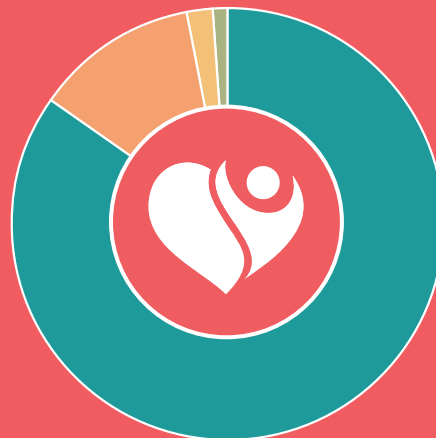
Thrift Stores

84%

13%

2%

1%



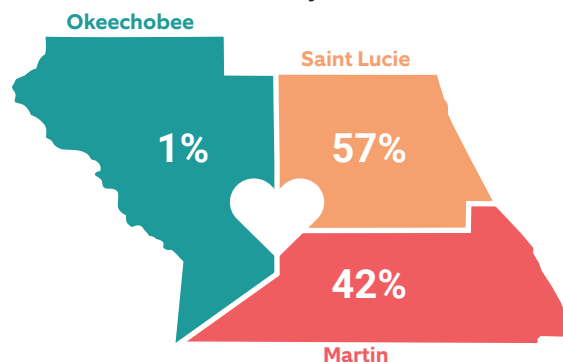
National Institute
for Jewish Hospice



ACCREDITED
2024



Patients by County



Mission

To provide access to compassionate, caring, expert and professional hospice and grief support services to patients and families at the end of life.

Thanks To Your Generosity

The Following Program Expenses Were Supported in the 2024 Fiscal Year

CHARITY CARE & SPECIAL FUNDS

\$948,698

Our Charity Care Funds provide hospice care and an extra layer of support to increase the quality of life for those we care for.



GRIEF SUPPORT

\$709,125

The Treasure Coast Hospice Grief Support team impacts the lives of adults and children in our community.



COMMUNITY OUTREACH

\$640,336

Breaking down barriers and dispelling the myths that still surround the word "hospice."



HOSPICE SUPPORT & INPATIENT UNITS

\$587,271

Maintaining state of the art facilities as a foundation for exceptional care.



THERAPIES & SERVICES

\$382,923

Music, massage & aromatherapy, and virtual reality bring comfort and relief.



LITTLE TREASURES

\$67,199

When a serious illness strikes a child, we surround the entire family with palliative and hospice care.



STAFF EDUCATION & APPRECIATION

\$47,202

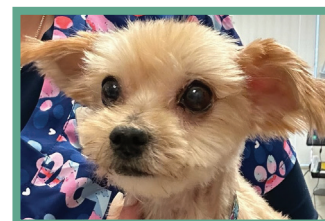
The best staff leads to the best care for our patients, clients and their families.



TREASURED PETS

\$23,165

This volunteer-led program keeps patients and pets together and cared for.



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Vice Chairwoman

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